



HSIN KUANG STEEL CO., LTD.

112.5.19 Investor Conference



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新光鋼鐵股份有限公司
HSIN KUANG STEEL CO., LTD.

Company Profile

Hsin Kuang Steel established in 1965 and has already had over 60 years experiences in steel industry. We offer wide varieties of steel products and cutting services to over 2,000 customers across north to south of Taiwan. Our steel products are widely used in different industries like home appliance, personal computer case, smart phone, automobile, steel structure, petrochemical, renewable energy and tool machinery industry.



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In order to response to the strong steel demand from renewable energy, clean water supply and other innovative infrastructure we also extend our services to **solar panel supporting structure, offshore wind farm, steel water line pipe, steel bridge and steel structure for factory and building.**

In the future, we will continually **combine ESG spirits** with our sustainable strategy and contributing to make human society better than ever.



新光鋼鐵股份有限公司
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Sales Revenue in 2022
USD 550 million



Our ESG report got
awarded gold medal from
TCSA in 2021 (Taiwan
Corporate Sustainability
Award)

Public Listed in TWSE
IPO in 2000
Total work force 552



Sales quantity in
2022
485,000mt



Guanyin Mill



Area: 96,000m²
**Service: Cutting of HR coil 、
PO coil 、 CR Coil 、 GI Coil 、
Stainless Coil & Plate**

Changbin Park Mill



Area: 50,000m²
**Service: Cutting of HR coil 、 PO coil 、 CR
Coil 、 GI Coil 、 Stainless Coil 、 Plate &
round bar**
Offshore Wind Farm Pin Pile

Chiayi Mill



Tainan Mill



Area: 13,200m²
**Service: Cutting of round bar
and special steel**

Kaohsiung Mill



Area: 26,500m²
**Service: Cutting of HR coil 、 PO coil 、 CR Coil 、 GI Coil 、
Stainless Coil & Plate**
manufacturing of steel structure

Headquarters

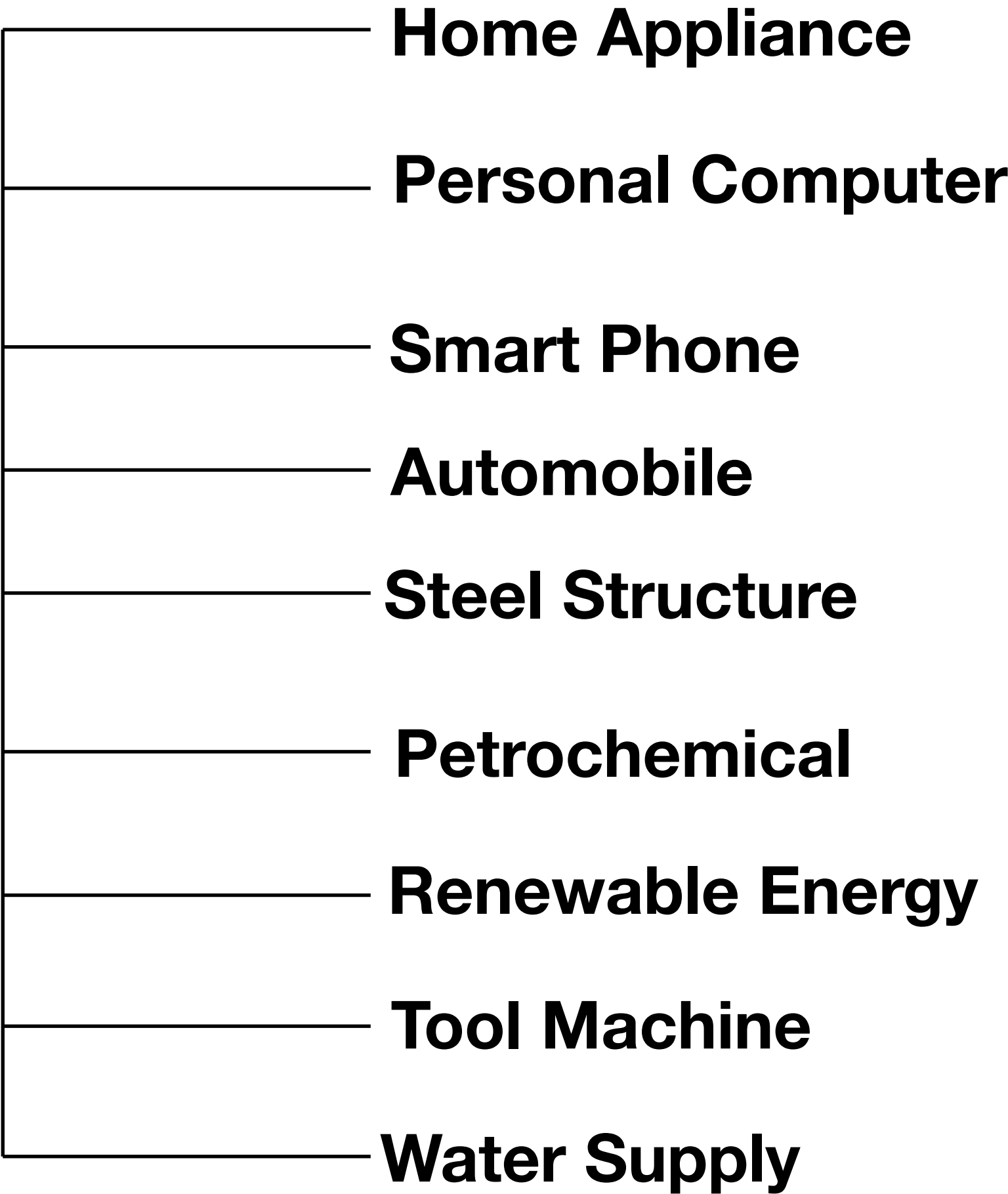




Our Position in Industry



Over 2000 customers in Taiwan



Upstream → Middle stream → Down Stream



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HSIN KUANG STEEL CO., LTD.

Business Strategy



新光鋼鐵股份有限公司
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**Extreme
Weather**

**Energy
Transition**

Net Zero

**Innovation
Infrastructure**



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2050 Taiwan Net Zero Transition

Four Transition Strategy

**Energy
Transition**

**Industrial
Transition**

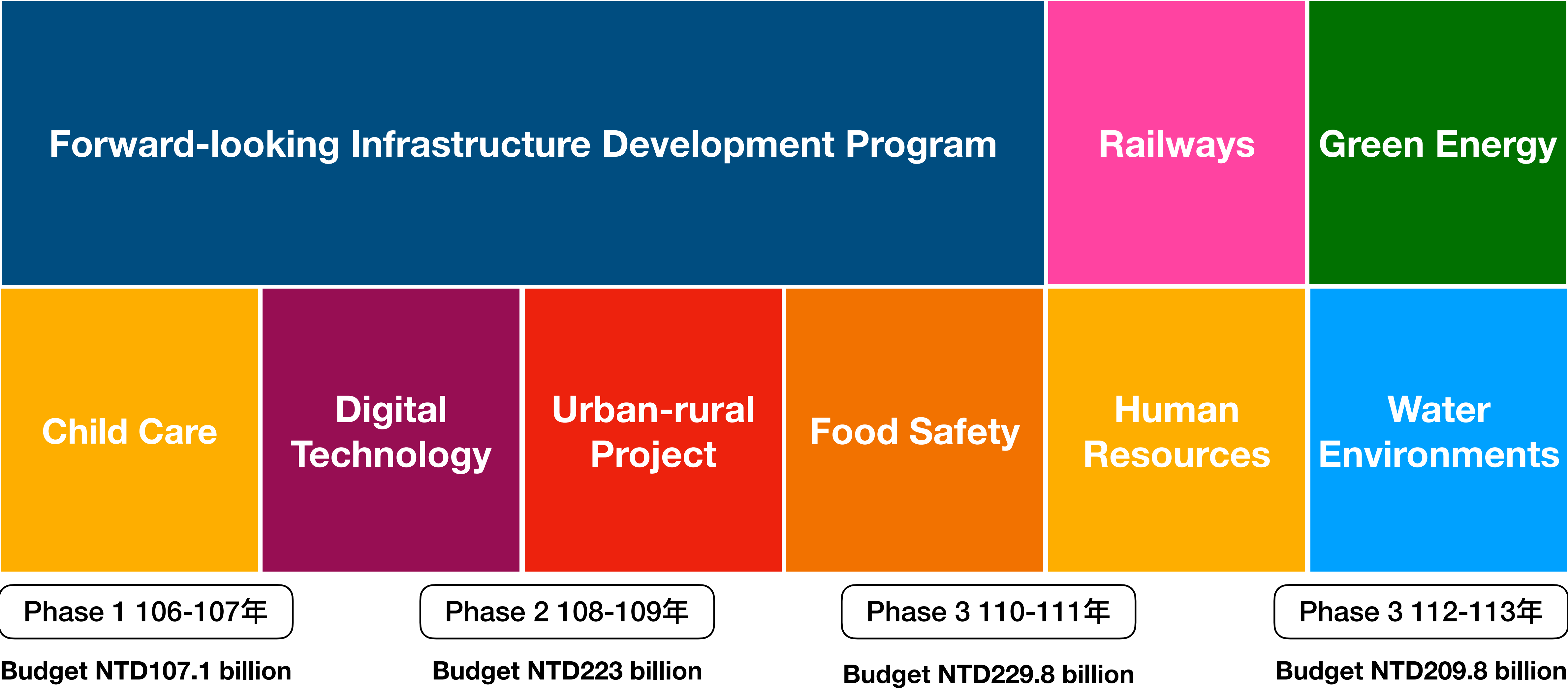
**Lifestyle
Transition**

**Social
Transition**

**Creating Four Major Supply Chain: Solar power, Wind Farm, EV & Energy
Storage. Spurring NTD 4 trillion investment from private sector.**



Forward-looking Infrastructure Development Program





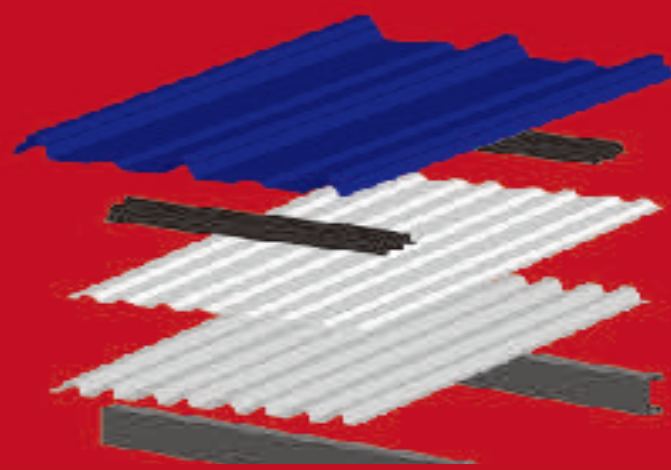
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Solar panel supporting
Structure



Steel Structure
fabrication



Steel Roofing、Deck、
C purlin



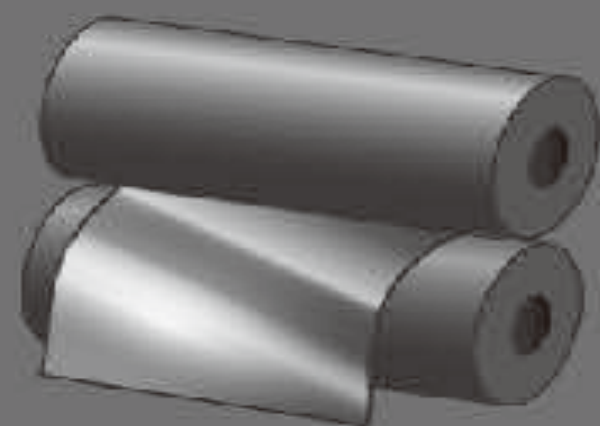
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Steel Water Pipe



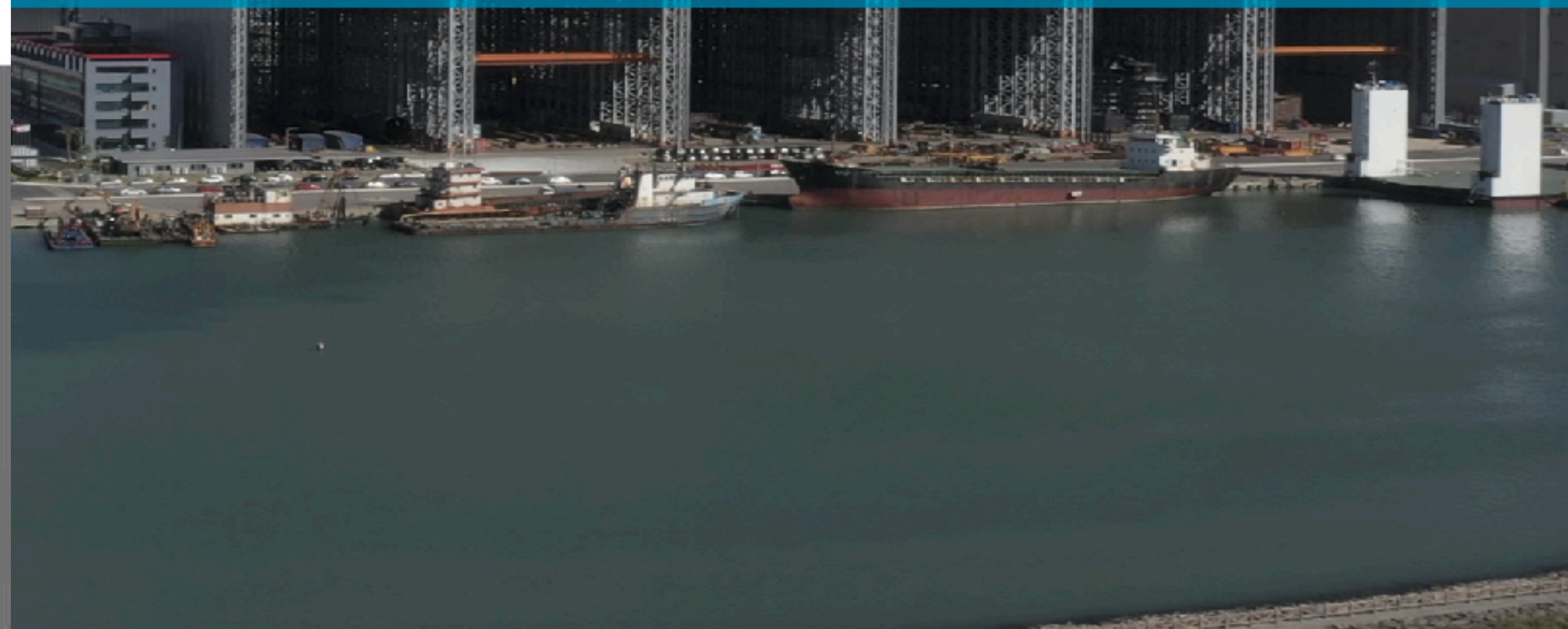
Offshore Wind Farm
Pin Pile



Steel Cutting Service

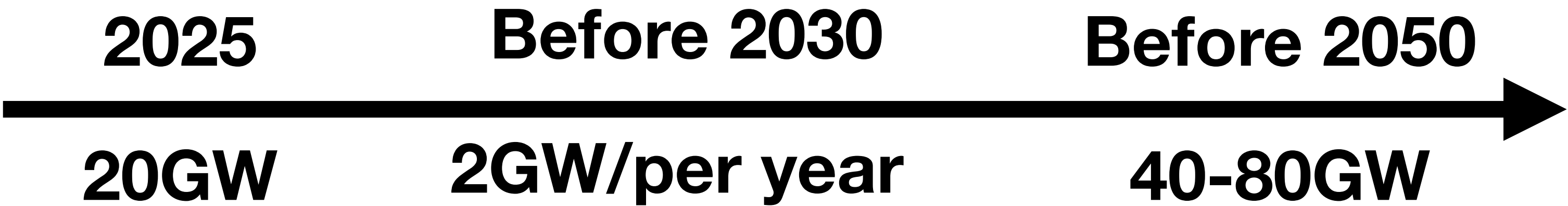
『Through strategic cooperation with up & down stream business partners, we are able to provide different steel 『total solutions』 to end users.

彩鋼工程服務-離岸風電設備製造基地臨海廠房





Installed Capacity Goal of Solar Power System in Taiwan





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HSIN KUANG STEEL CO., LTD.

HKS Strategy of Solar Power System Supporting Structure

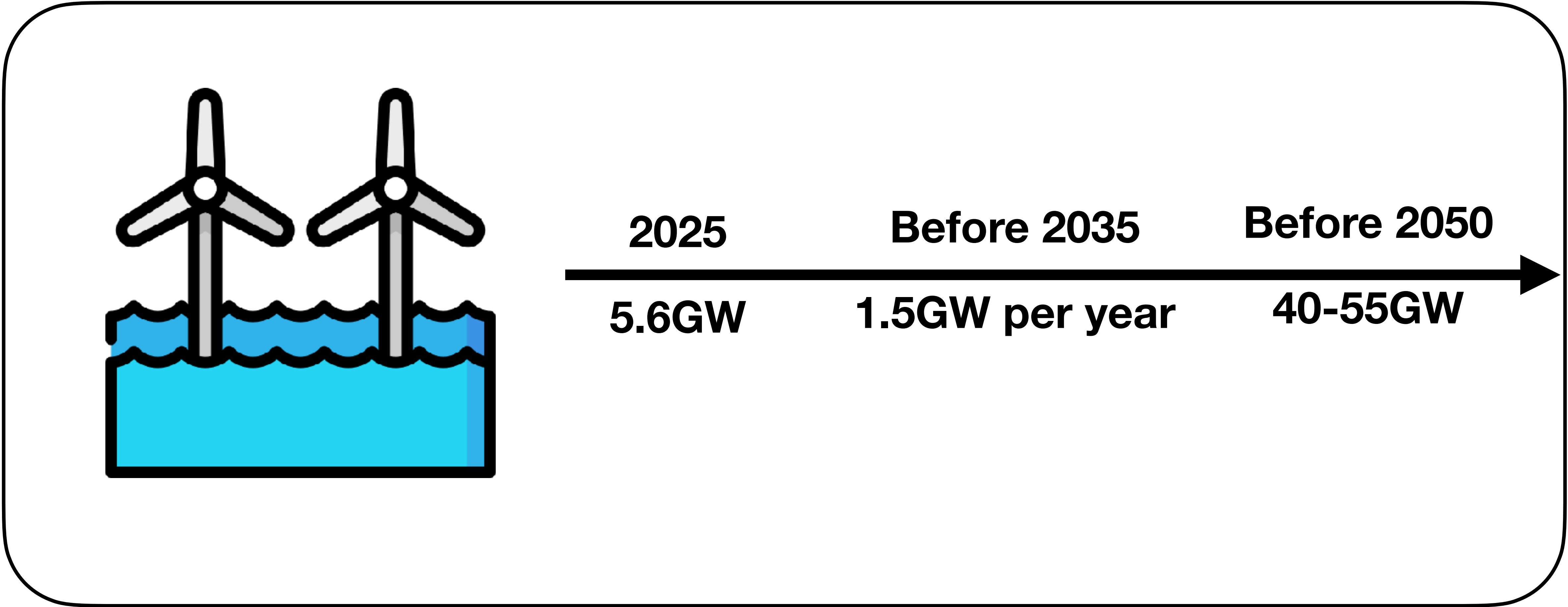
Ground Type

**Fisher & Electricity
Symbiosis Type**

**Agriculture &
Electricity Symbiosis
Type**



Installed Capacity Goal of Offshore Wind Farm in Taiwan





HKS Strategy of Offshore Wind Farm Steel Structure

**Participating in
Taiwan Offshore
wind farm Project**

前端風電



**Collaborative
synergy within
group**

**Digital & Energy
management**

Pipe Welding



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HKS Strategy of Taiwan Water Environment Infrastructure

**Participating in
Taiwan Water
Environment Project**



新樺鋼鐵

**Collaborative
synergy within
group**

**Steel Bridge
Structure
Construction**

Pipe Welding



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Performance

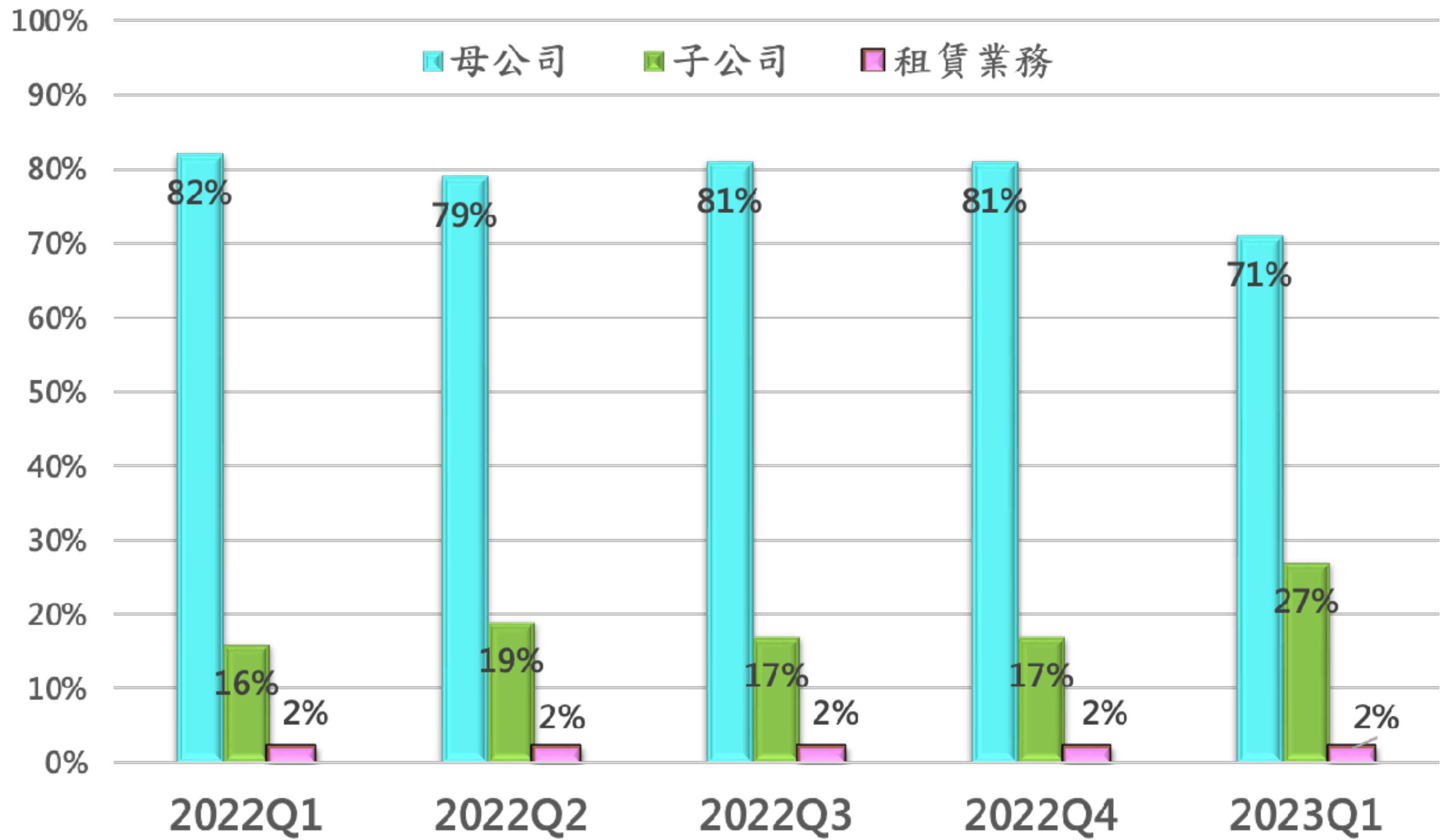


Consolidated Financial Statement Performance

Items	2023Q1	2022Q4	2022Q3	2022Q2	2022Q1
Sales Revenue	3,634	4,152	4,264	4,120	4,619
Operating Income	397	37	54	383	290
Operating Margin	10.91%	0.9%	1.27%	9.31%	6.27%
Profit (loss) from continuing operations before tax	530	184	(119)	284	311



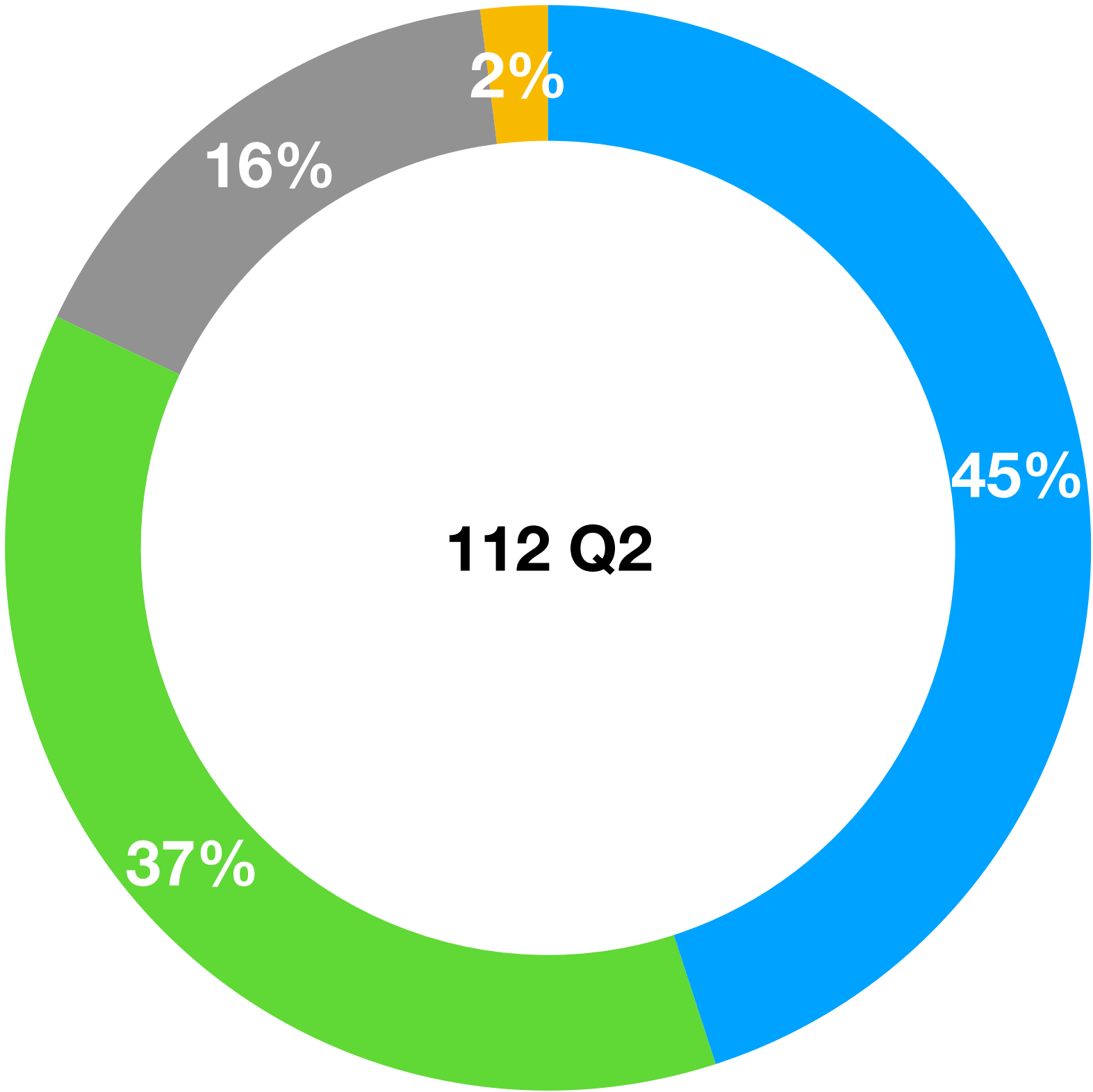
Group Structure between Parent company & Subsidiaries by Percentage



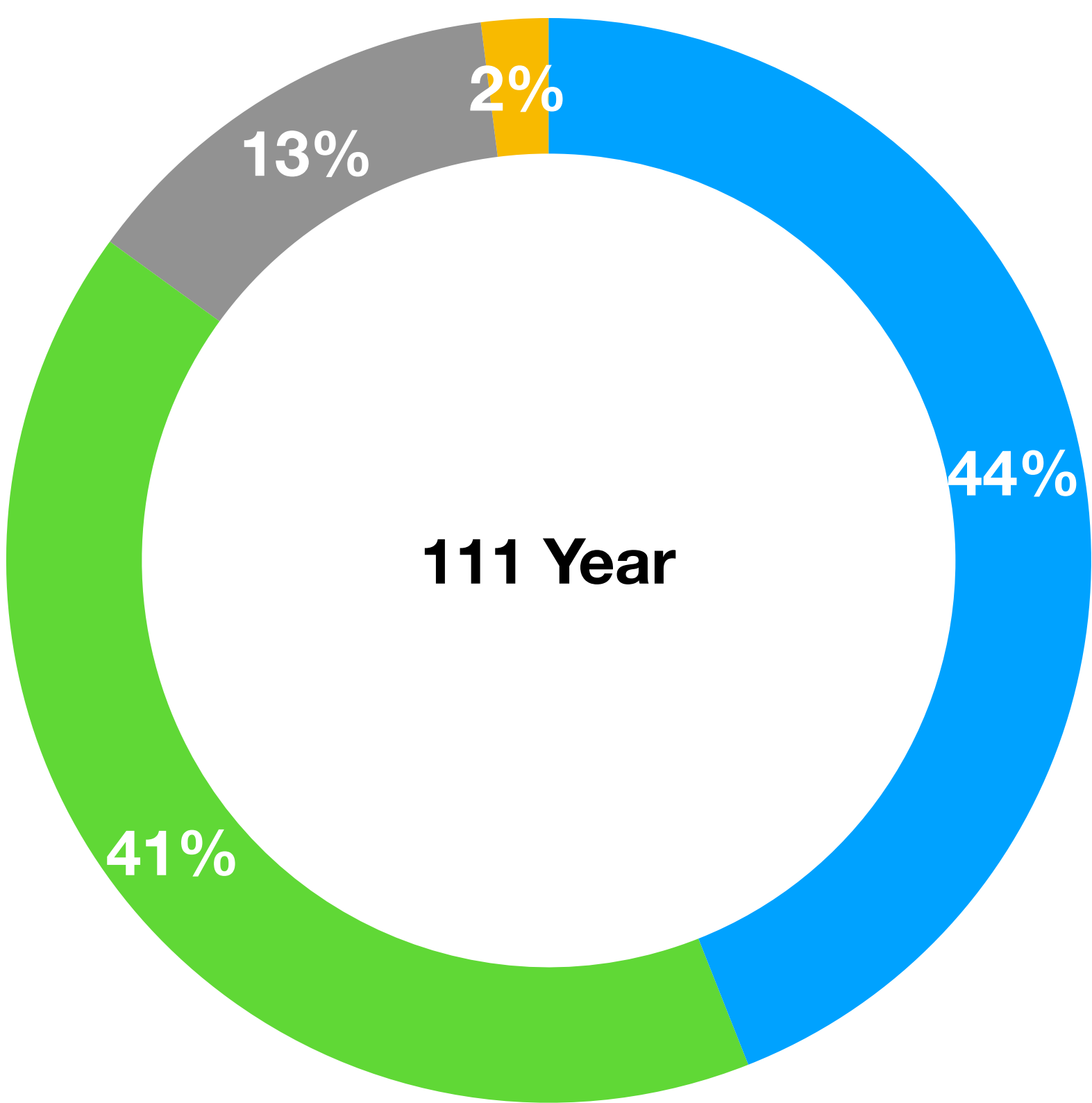


Group Revenues Analysis

- Private/Public Project
- Computer/Home Appliance/Server
- Wholesale
- Leasing

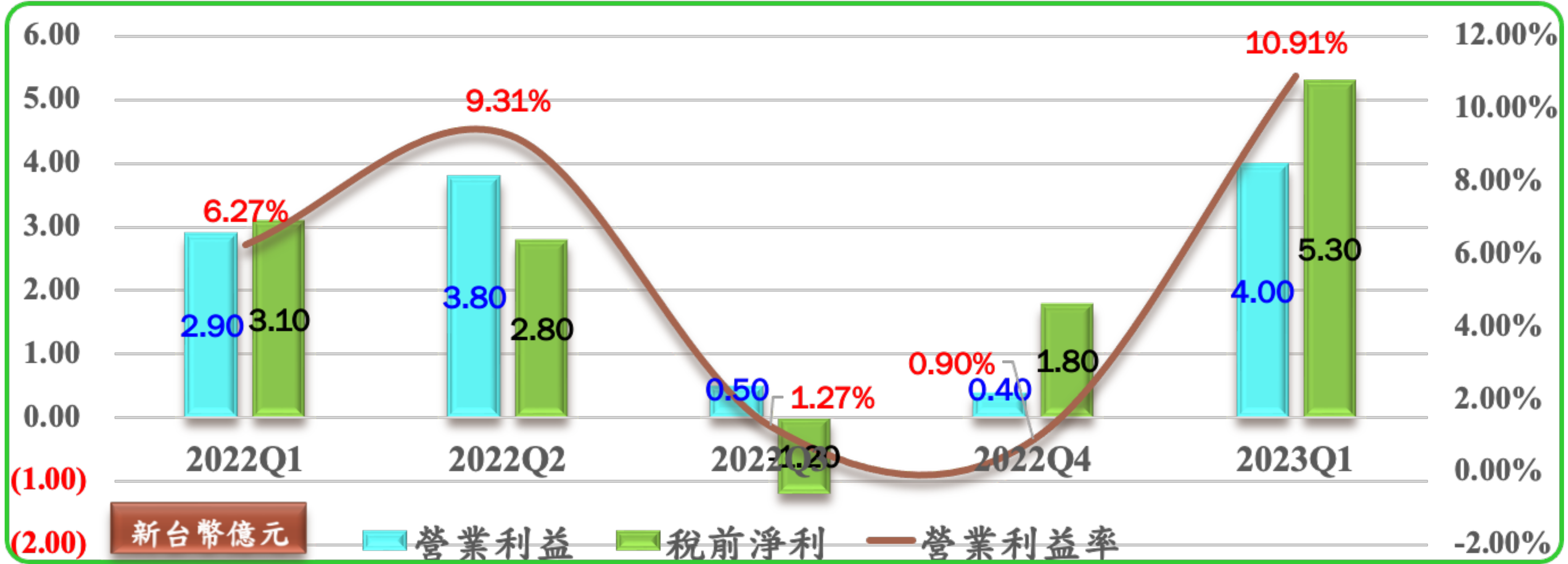


- Private/Public Project
- Computer/Home Appliance/Server
- Wholesale
- Leasing



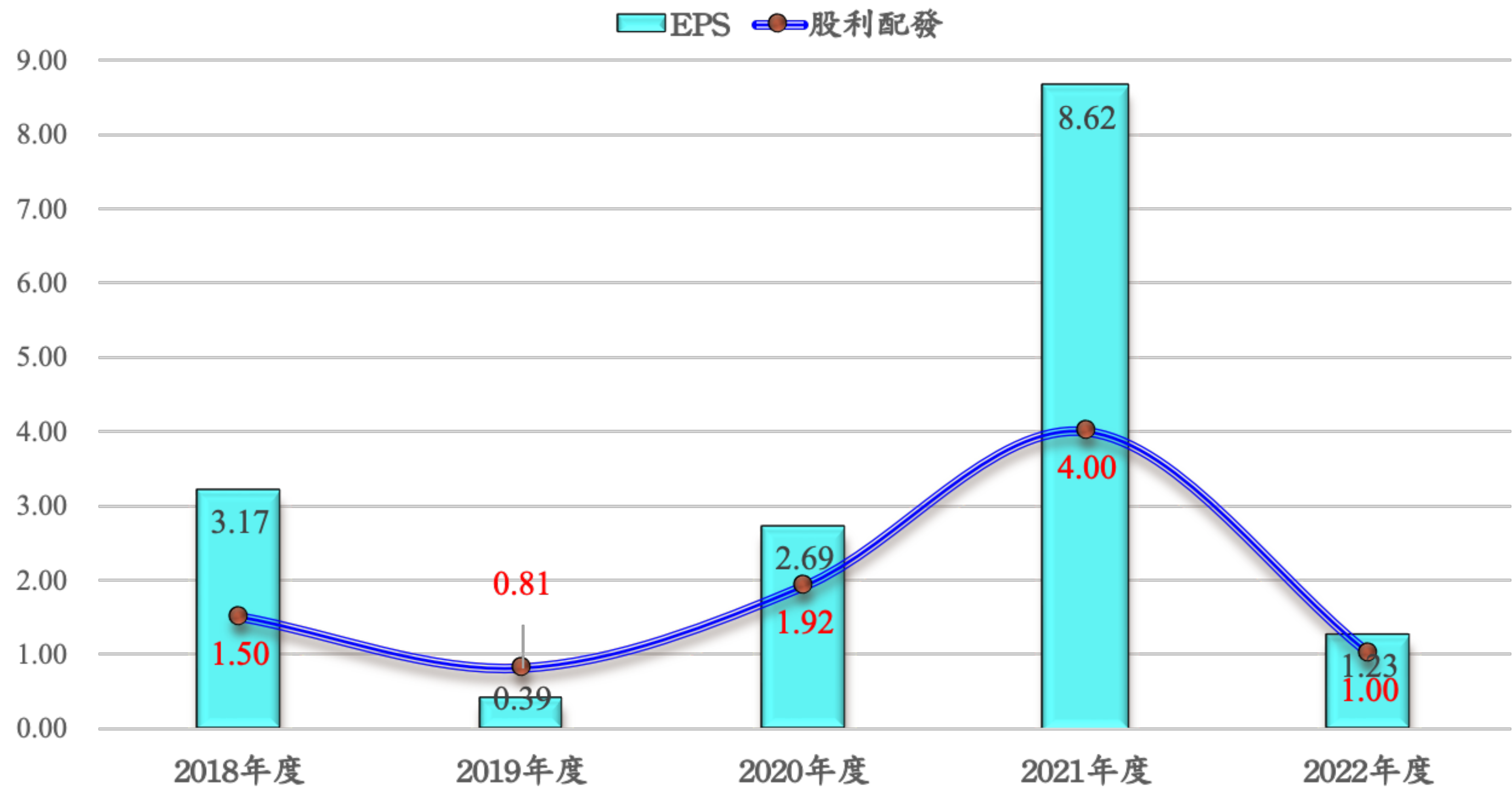


Consolidated Financial Statement Performance



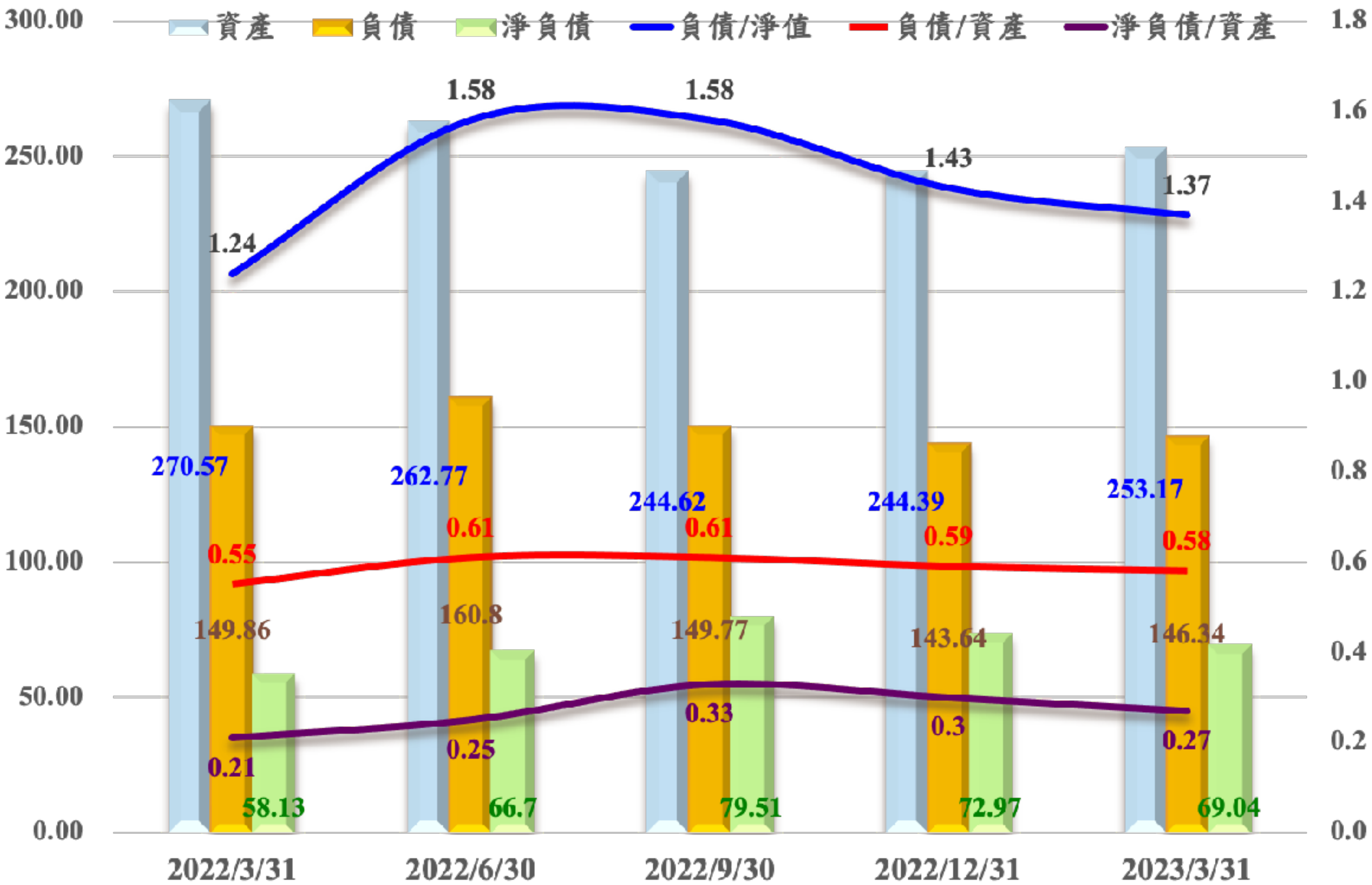


EPS & Cash Dividends in 5 years





Consolidated Financial Condition Performance





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Responsible Steel & Sustainable Future

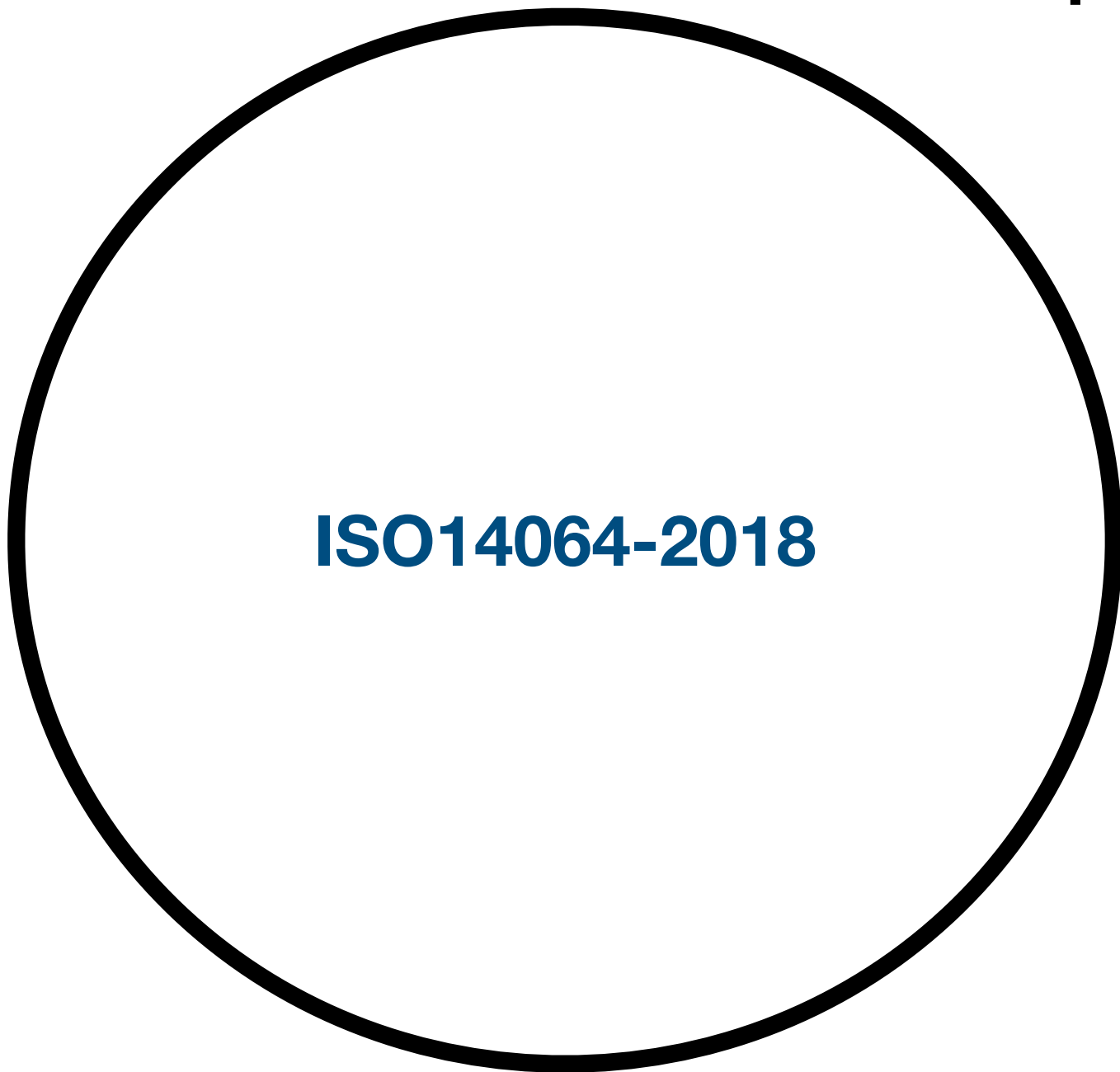
E S G

有關新光鋼ESG詳細內容可至以下網址：<https://csr.hkssteel.com.tw/>

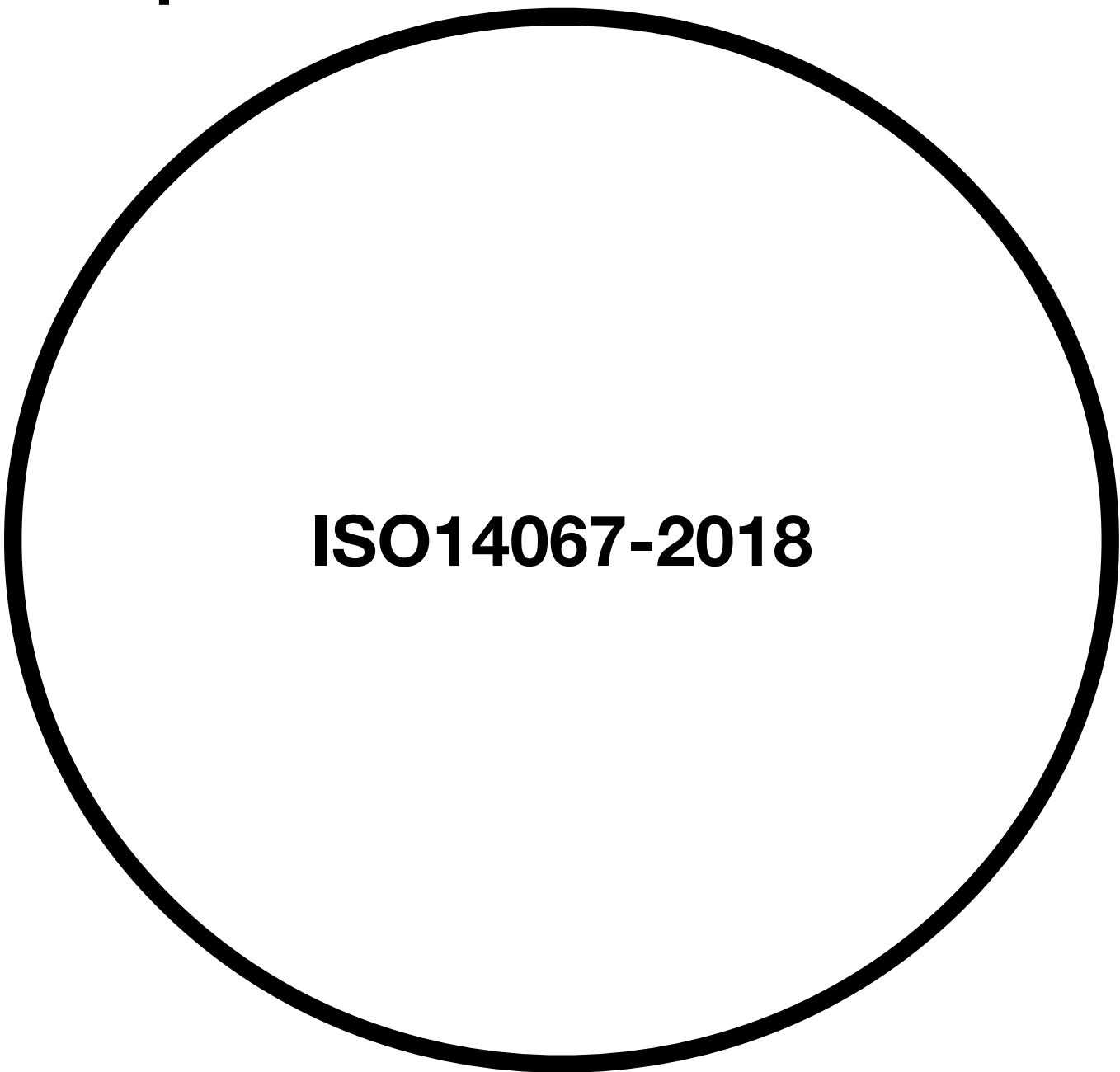


Energy Management Plan

Draw up energy management plan



Quantification and reporting of greenhouse gas emissions and removals



Carbon footprint of products



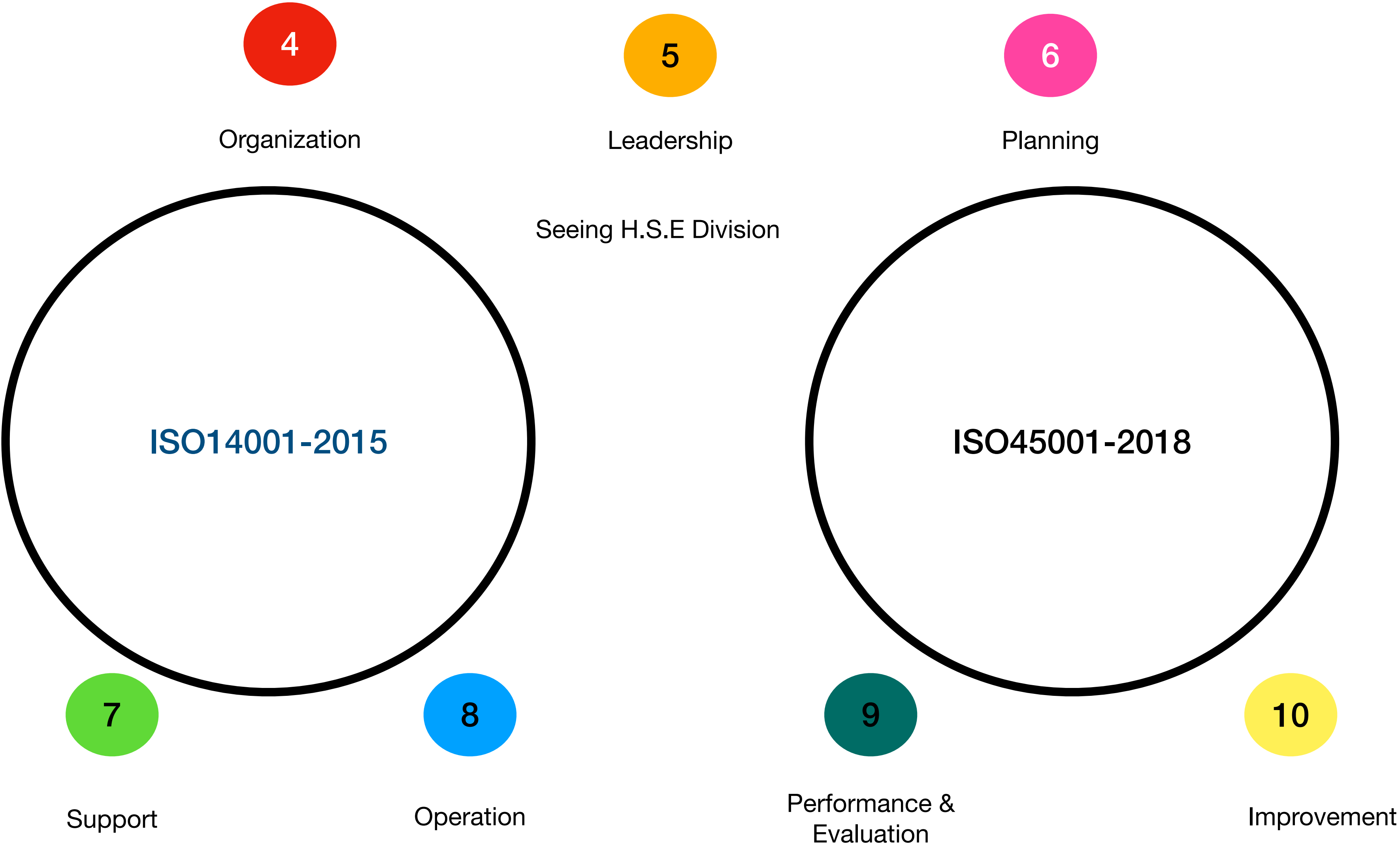
HKS is the Steel service & manufacturing center in the supply chain

Year	2021		2022	
	(tCO2e)	Proportion	(tCO2e)	Proportion
Direct emissions	2,253	0.2%	2,252	0.3%
Imported energy	2,505	0.3%	2,684	0.4%
Indirect emissions	930,443	99.5%	756,389	99.4%
	935,201	100%	761,325	100%

	2021 (tCO2e/NTD million)	2022 (tCO2e/NTD million)
Organization greenhouse gas emission intensity	0.355	0.343
Indirect greenhouse gas emission intensity	69.693	52.879



Implementing Health, Safety and Environment (HSE) Policy





Installation of Solar Power System on the Roof of our Company

年度	2012~2020	2021	2022	合計
Installed Capacity(MW)	9.93	0.60	0.77	11.30
Electricity Production, GWh)	37.39	12.63	12.85	62.87
Carbon reduction(mt)	19,769	6,338	6,541	32,648
大安森林公園 CO2年吸收量	51	16	17	84

- HKS own 49% shares
- Installed Capacity：11.3MW(至2022年底)
- In 2023 it will reach 16.328MW



In Oct.,108, ESG report
got awarded bronze medal
from TCSA (Taiwan
Corporate Sustainability
Award)

In Oct.,110, ESG report
got awarded Gold medal
from TCSA (Taiwan
Corporate Sustainability
Award)

111年10月
Hsin Chen Logistic Center completed construction
Through re-design of the structure and by the using of
recycle model of construction technics, it is able to
prevent from the generation of pollution waste during
construction.
The installed capacity of solar power system on the
roof is 2.74M.W.

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Corporate Sustainability
Award)

In Oct.,111, ESG report
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Corporate Sustainability
Award)

111年10月
Talent cultivation and promotion of education
Established scholarships for elite students of domestic national
universities, Ginling Girl's High School scholarship for students
from impoverished families, scholarships for veteran's orphans,
and after-school program of Taiwan Action Bodhisattva
Education Associati

Sustainability
Responsible Steel



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捐贈嘉義基督教醫院智慧手術大樓開刀房手術台一台，由嘉義基督教醫院姚維仁院長、周恬弘副院長親臨嘉義廠致贈感謝狀。



菁英學生獎學金頒獎典禮



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